

Rotherham Schools' Forum

Venue: Rockingham Professional Development Centre **Date:** Friday, 3 October 2014
Time: 8.30 a.m.

A G E N D A

1. Welcome and Introductions.
2. Apologies for absence.
3. Declarations of Interest.
4. Minutes of the previous meeting held on 27th June, 2014 and matters arising. (Pages 1 - 9)
5. Report on the Finance Sub-Group.
 - Update from first meeting held on 26th September, 2014;
 - Work plan - proposals being worked on regarding the Schools' Block and exemptions;
 - Consultation with all stakeholders and full Learning Communities.
6. Training for Rotherham Schools' Forum.
 - Requirements / content;
 - Audience.
7. High Needs Block - update.
 - Donald Rae.
8. Virtual School Proposal. (Pages 10 - 17)
 - Lorraine Lichfield;
 - Documents not published as they contain confidential staffing information and information likely to be consulted on with Trade Union Representatives.
9. Learners First Partnership - impact update.
 - Phil Marshall.

10. School Effectiveness Service update: -
 - Karen Borthwick.

 - Exam results;
 - Ofsted categories.

11. Proposed Changes to the Rotherham Fair Funding Scheme for Schools. (Pages 18 - 22)
 - Finance Officer.

12. Rotherham Total Schools Budget Outturn Report for 31st March 2014. (Pages 23 - 28)
 - Finance Officer.

13. Total Schools Budget Monitoring Report as at 31st August 2014. (Pages 29 - 35)
 - Finance Officer.

14. Date and time of the next meetings: -
 - Friday 28th November, 2014;
 - Friday 30th January, 2015 – possible need to change this – DfE deadline;
 - Friday 6th March, 2015;
 - Friday 24th April, 2015;
 - Friday 26th June, 2015.

All to start at 8.30 a.m. in the Rotherham Town Hall.